

**CITY OF KENORA
FIVE YEAR CAPITAL PLAN
SUMMARY OF NET TAX LEVY**

FUNCTIONAL AREA: TRANSPORTATION - OTHER

DEPT #	DESCRIPTION	NET TAX LEVY				
		2009	2010	2011	2012	2013
361	STREETLIGHTING					
	Streetlight Poles	25,000	25,000	25,000	30,000	30,000
382	WHARFS					
	Main Street		0			
390	PW BARSKY FACILITY					
	Outdoor storage building	0				
	Fencing for PW yard	30,000				
392	GARAGE & SHOP					
	Tools & Equipment	20,000	15,000	15,000	15,000	15,000
393	PW VEHICLES & EQUIP					
	New Wheel Loader		0			
	Snow Blower			0		
	Tandem Axle Plow Truck					0
	New Single Axle Truck			0		0
	Sidewalk Plow	0				
	Sidewalk Sander Trailer			0		
	Rechassy Water Tank Truck				0	
	3/4 Ton Truck 4X4	0				0
	Engineering Van	0				
	Hydro Seeding Machine				0	
	Wood Chipper				0	
395	ENGINEERING					
	GIS Aerial Photo / Map Upd.	0				
	Total Stn / GPS Survey Equip		130,000			
	GIS Computer			10,000		
	Computers / Software	25,000			25,000	
	Large Format Plotter		25,000			
	Colour Copy/Printer/Scanner	30,000				
FUNCTIONAL TOTALS		130,000	195,000	50,000	70,000	45,000